

ID	CUP	Nombre del Proyecto	Zona / Subsecretaría	Cod. EOD	Unidad Ejecutora	Objetivos Estratégicos	Objetivo Operativo (GPR)	Propósito del Proyecto	Componente(s)	Indicador del Componente	Unidad de medida	Meta total	Meta avance	Meta Programada 2023	I Trimestre	II Trimestre	III Trimestre	IV Trimestre	Nuevo / Atraso	Actividad	Subactividad	Contrato - Detalle	Obra Unificada	Grupo de Gasto	Item Presupuestario	Fuente de Financiamiento	Organismo / Correlativo	Descripción del financiamiento	Presupuesto 2023	Enero	Febrero	Marzo	Abri	Mayo	Junio	Julio	Agosto	Septiembre						
70798	1752000000.0000	387588	INTERVENCION POR EMERGENCIA VIAL DE LA CA	3	5 DIRECCION DISTRITAL DE COTOPAXI	INCREMENTAR LA CALIDAD EN LA	INCREMENTAR LA CALIDAD	REHABILITAR LA	C1. OBRAS PARA	AL FINALIZAR	SITIO CRÍTICO	23	22	1	1	0	0	0	0	0	0	0	0	75	750105	202,999.9999	LIBRE DISP.	596,808.45	395,138.90	95,000.00	41,669.55	-	-	-	-	-	-	-	-	-				
70799	1752000000.0000	387588	INTERVENCION POR EMERGENCIA VIAL DE LA CA	3	5 DIRECCION DISTRITAL DE COTOPAXI	INCREMENTAR LA CALIDAD EN LA	INCREMENTAR LA CALIDAD	REHABILITAR LA	C1. MONITOREO Y	DURANTE LO	PORENTAJE	23	22	1	1	0	0	0	0	0	0	0	0	73	730604	202,999.9999	LIBRE DISP.	104,133.79	15,845.07	81,606.50	3,809.50	-	-	-	-	-	-	-	-	-				
70798	1752000000.0000	387588	INTERVENCION POR EMERGENCIA VIAL DE LA CA	PC	9999 PLANCHA CENTRAL	INCREMENTAR LA CALIDAD EN LA	INCREMENTAR LA CALIDAD	REHABILITAR LA	C1. OBRAS PARA	AL FINALIZAR	SITIO CRÍTICO	23	22	1	1	0	0	0	0	0	0	0	0	75	750105	202,999.9999	LIBRE DISP.	700,671.55	-	-	-	-	-	-	-	-	-							
71399	1752000000.0000	387638	INTERVENCION DE OBRAS EMERGENTES CORRED	PC	9999 PLANCHA CENTRAL	INCREMENTAR MODELOS DE GESTI	INCREMENTAR LA FICHA	REALIZAR LA SOLUCI	AL AÑO 2023	PORENTAJE	1	0.46	0.54	0.14	0.2	0.1	0	0	0	0	0	0	75	750105	202,999.9999	LIBRE DISP.	2,765,266.56	-	438,927.80	294,626.97	219,463.90	319,463.90	219,463.90	274,329.88	-	-	-	-	-	-	-	-	-	
71400	1752000000.0000	387638	INTERVENCION DE OBRAS EMERGENTES CORRED	PC	9999 PLANCHA CENTRAL	INCREMENTAR MODELOS DE GESTI	INCREMENTAR LA FICHA	REALIZAR LA SOLUCI	AL AÑO 2023	INFORME	1	0.46	0.54	0.14	0.2	0.1	0	0	0	0	0	0	73	730604	202,999.9999	LIBRE DISP.	28,845.38	-	4,396.22	3,198.11	2,198.11	2,198.11	2,198.11	2,747.64	-	-	-	-	-	-	-	-	-	
1752000000.0000	387638	INTERVENCIONES VIALES EN LA PROVINCIA DE SANTA ELEN	PC	9999 PLANCHA CENTRAL	INCREMENTAR MODELOS DE GESTI	INCREMENTAR LA FICHA	REALIZAR LA SOLUCI	AL AÑO 2023	INFORME	120	88.65	31.35	15	16.31	0	0	0	0	0	0	0	0	75	750105	202,999.9999	LIBRE DISP.	1,951,416.21	-	4,120,419.57	2,908.08	4,525,869.29	3,174,416.67	31,744,416.67	31,744,416.67	31,744,416.67	-	-	-	-	-	-	-	-	-
1752000000.0000	387638	INTERVENCIONES VIALES EN LA PROVINCIA DE SANTA ELEN	PC	9999 PLANCHA CENTRAL	INCREMENTAR MODELOS DE GESTI	INCREMENTAR LA FICHA	REALIZAR LA SOLUCI	AL AÑO 2023	INFORME	120	88.65	31.35	15	16.31	0	0	0	0	0	0	0	0	75	750105	202,999.9999	LIBRE DISP.	1,951,416.21	-	4,120,419.57	2,908.08	4,525,869.29	3,174,416.67	31,744,416.67	31,744,416.67	31,744,416.67	-	-	-	-	-	-	-	-	-
1752000000.0000	387638	INTERVENCIONES VIALES EN LA PROVINCIA DE SANTA ELEN	PC	9999 PLANCHA CENTRAL	INCREMENTAR MODELOS DE GESTI	INCREMENTAR LA FICHA	REALIZAR LA SOLUCI	AL AÑO 2023	INFORME	120	88.65	31.35	15	16.31	0	0	0	0	0	0	0	0	75	750105	202,999.9999	LIBRE DISP.	1,951,416.21	-	4,120,419.57	2,908.08	4,525,869.29	3,174,416.67	31,744,416.67	31,744,416.67	31,744,416.67	-	-	-	-	-	-	-	-	-
1752000000.0000	387638	INTERVENCIONES VIALES EN LA PROVINCIA DE SANTA ELEN	PC	9999 PLANCHA CENTRAL	INCREMENTAR MODELOS DE GESTI	INCREMENTAR LA FICHA	REALIZAR LA SOLUCI	AL AÑO 2023	INFORME	120	88.65	31.35	15	16.31	0	0	0	0	0	0	0	0	75	750105	202,999.9999	LIBRE DISP.	1,951,416.21	-	4,120,419.57	2,908.08	4,525,869.29	3,174,416.67	31,744,416.67	31,744,416.67	31,744,416.67	-	-	-	-	-	-	-	-	-
1752000000.0000	387638	INTERVENCIONES VIALES EN LA PROVINCIA DE SANTA ELEN	PC	9999 PLANCHA CENTRAL	INCREMENTAR MODELOS DE GESTI	INCREMENTAR LA FICHA	REALIZAR LA SOLUCI	AL AÑO 2023	INFORME	120	88.65	31.35	15	16.31	0	0	0	0	0	0	0	0	75	750105	202,999.9999	LIBRE DISP.	1,951,416.21	-	4,120,419.57	2,908.08	4,525,869.29	3,174,416.67	31,744,416.67	31,744,416.67	31,744,416.67	-	-	-	-	-	-	-	-	-
1752000000.0000	387638	INTERVENCIONES VIALES EN LA PROVINCIA DE SANTA ELEN	PC	9999 PLANCHA CENTRAL	INCREMENTAR MODELOS DE GESTI	INCREMENTAR LA FICHA	REALIZAR LA SOLUCI	AL AÑO 2023	INFORME	120	88.65	31.35	15	16.31	0	0	0	0	0	0	0	0	75	750105	202,999.9999	LIBRE DISP.	1,951,416.21	-	4,120,419.57	2,908.08	4,525,869.29	3,174,416.67	31,744,416.67	31,744,416.67	31,744,416.67	-	-	-	-	-	-	-	-	-
1752000000.0000	387638	INTERVENCIONES VIALES EN LA PROVINCIA DE SANTA ELEN	PC	9999 PLANCHA CENTRAL	INCREMENTAR MODELOS DE GESTI	INCREMENTAR LA FICHA	REALIZAR LA SOLUCI	AL AÑO 2023	INFORME	120	88.65	31.35	15	16.31	0	0	0	0	0	0	0	0	75	750105	202,999.9999	LIBRE DISP.	1,951,416.21	-	4,120,419.57	2,908.08	4,525,869.29	3,174,416.67	31,744,416.67	31,744,416.67	31,744,416.67	-	-	-	-	-	-	-	-	-
1752000000.0000	387638	INTERVENCIONES VIALES EN LA PROVINCIA DE SANTA ELEN	PC	9999 PLANCHA CENTRAL	INCREMENTAR MODELOS DE GESTI	INCREMENTAR LA FICHA	REALIZAR LA SOLUCI	AL AÑO 2023	INFORME	120	88.65	31.35	15	16.31	0	0	0	0	0	0	0	0	75	750105	202,999.9999	LIBRE DISP.	1,951,416.21	-	4,120,419.57	2,908.08	4,525,869.29	3,174,416.67	31,744,416.67	31,744,416.67	31,744,416.67	-	-	-	-	-	-	-	-	-
1752000000.0000	387638	INTERVENCIONES VIALES EN LA PROVINCIA DE SANTA ELEN	PC	9999 PLANCHA CENTRAL	INCREMENTAR MODELOS DE GESTI	INCREMENTAR LA FICHA	REALIZAR LA SOLUCI	AL AÑO 2023	INFORME	120	88.65	31.35	15	16.31	0	0	0	0	0	0	0	0	75	750105	202,999.9999	LIBRE DISP.	1,951,416.21	-	4,120,419.57	2,908.08	4,525,869.29	3,174,416.67	31,744,416.67	31,744,416.67	31,744,416.67	-	-	-	-	-	-	-	-	-
1752000000.0000	387638	INTERVENCIONES VIALES EN LA PROVINCIA DE SANTA ELEN	PC	9999 PLANCHA CENTRAL	INCREMENTAR MODELOS DE GESTI	INCREMENTAR LA FICHA	REALIZAR LA SOLUCI	AL AÑO 2023	INFORME	120	88.65	31.35	15	16.31	0	0	0	0	0	0	0	0	75	750105	202,999.9999	LIBRE DISP.	1,951,416.21	-	4,120,419.57	2,908.08	4,525,869.29	3,174,416.67	31,744,416.67	31,744,416.67	31,744,416.67	-	-	-	-	-	-	-	-	-
1752000000.0000	387638	INTERVENCIONES VIALES EN LA PROVINCIA DE SANTA ELEN	PC	9999 PLANCHA CENTRAL	INCREMENTAR MODELOS DE GESTI	INCREMENTAR LA FICHA	REALIZAR LA SOLUCI	AL AÑO 2023	INFORME	120	88.65	31.35	15	16.31	0	0	0	0	0	0	0	0	75	750105	202,999.9999	LIBRE DISP.	1,951,416.21	-	4,120,419.57	2,908.08	4,525,869.29	3,174,416.67	31,744,416.67	31,744,416.67	31,744,416.67	-	-	-	-	-	-	-	-	-
1752000000.0000	387638	INTERVENCIONES VIALES EN LA PROVINCIA DE SANTA ELEN	PC	9999 PLANCHA CENTRAL	INCREMENTAR MODELOS																																							

Octubre	Noviembre	Diciembre	Total Presupuesto Programado	1er. Cuatrimestre	2do. Cuatrimestre	3er. Cuatrimestre	Documento Dictionario de Datos	Memorando	Fecha	
-	-	-	596,808.45	596,808.45	-	-	-	SNP-SPN-202	MTOP-SUB23-2023-0035-ME	
-	-	-	104,133.79	104,133.79	-	-	-	SNP-SPN-202	MTOP-SUB23-2023-0035-ME	
-	-	-	700,671.55	-	700,671.55	-	-	SNP-SPN-202	MTOP-SUB23-2023-0035-ME	
274,329.86	230,866.57	-	2,765,266.56	953,018.67	1,032,721.58	779,526.31	SNP-SNP-SGP	MTOP-SDTOP-2023-26-ME	11/ene-23	
2,747.64	3,215.69	-	28,845.38	9,792.44	10,341.97	8,710.97	SNP-SNP-SGP	MTOP-SDTOP-2023-26-ME	11/ene-23	
-	-	-	19,531,416.21	13,182,576.94	6,348,839.27	-	SNP-SPN-202	MTOP-SDTOP-2023-26-ME	11/ene-23	
122,898.94	122,898.94	-	245,797.88	3,750,702.30	2,644,611.84	491,595.76	SNP-SPN-202	MTOP-SIT-2023-38-ME	11/ene-23	
6,477.38	6,477.38	51,176.79	333,695.17	237,176.72	25,909.52	70,608.93	SNP-SPN-202	MTOP-SIT-2023-38-ME	11/ene-23	
14,411.26	14,400.41	14,400.41	2,458,500.00	1,287,000.00	564,000.00	1,287,000.00	SNP-SPN-202	MTOP-SIT-2023-38-ME	11/ene-23	
14,500.49	14,600.49	14,700.49	2,931,921.99	1,491,118.07	56,601.06	56,201.96	SNP-SPN-202	MTOP-SIT-2023-38-ME	11/ene-23	
170,267.94	170,267.94	170,267.94	4,219,142.82	2,852,999.30	682,071.76	682,071.76	SNP-SPN-202	MTOP-SIT-2023-38-ME	11/ene-23	
12,665.99	12,665.99	12,665.99	354,127.94	253,600.02	50,263.96	50,263.96	SNP-SPN-202	MTOP-SIT-2023-38-ME	11/ene-23	
5,794,499.44	-	-	5,794,499.44	-	-	-	5,794,499.44	SNP-SPN-202	MTOP-SIT-2023-38-ME	11/ene-23
328,615.17	-	-	328,615.17	-	-	-	328,615.17	SNP-SPN-202	MTOP-SIT-2023-38-ME	11/ene-23
-	5,407,493.79	-	5,407,493.79	-	-	-	5,407,493.79	SNP-SPN-202	MTOP-SIT-2023-38-ME	11/ene-23
-	220,059.80	-	220,059.80	-	-	-	220,059.80	SNP-SPN-202	MTOP-SIT-2023-38-ME	11/ene-23
38,000.66	38,000.66	38,000.66	2,442,053.77	1,992,570.82	297,480.31	152,002.64	SNP-SPN-202	MTOP-SIT-2023-38-ME	11/ene-23	
13,437.39	13,437.39	13,437.39	383,222.48	-	329,472.92	53,749.56	SNP-SPN-202	MTOP-SIT-2023-38-ME	11/ene-23	
120,758.61	120,758.61	120,758.61	3,678,782.94	2,491,375.20	704,372.85	483,034.44	SNP-SPN-202	MTOP-SIT-2023-38-ME	11/ene-23	
12,722.77	12,722.77	12,722.77	264,984.23	163,252.60	50,840.55	50,891.08	SNP-SPN-202	MTOP-SIT-2023-38-ME	11/ene-23	
-	-	-	2,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	SNP-SPN-202	MTOP-SIT-2023-38-ME	11/ene-23	
-	-	-	100,000.00	65,000.00	35,000.00	35,000.00	SNP-SPN-202	MTOP-SIT-2023-38-ME	11/ene-23	
-	-	-	24,640,956.62	24,640,956.62	-	-	SNP-SPN-202	MTOP-SIT-2023-38-ME	11/ene-23	
-	-	-	6,881,395.71	4,300,872.32	2,580,532.39	-	SNP-SNP-SGP	SNP-SNP-SGP-2022-0553-Q	30-dic-22	
360,888.38	-	-	3,022,515.72	-	2,121,201.53	901,314.19	SNP-SGP-202	MTOP-SUB22-2023-0044-M	11/ene-23	
14,411.26	-	-	120,697.28	-	-	-	SNP-SGP-202	MTOP-SUB22-2023-0044-M	11/ene-23	
400,000.00	400,000.00	400,000.00	3,000,000.00	600,000.00	800,000.00	1,600,000.00	SNP-SIP-2018	MTOP-SUB25-2023-09-ME	11/ene-23	
27,000.00	27,000.00	27,000.00	150,000.00	7,000.00	35,000.00	108,000.00	SNP-SIP-2018	MTOP-SUB25-2023-09-ME	11/ene-23	
4,023,958.92	3,427,091.95	4,013,635.84	24,491,662.36	1,448,883.39	7,481,824.31	15,560,954.66	SNP-SIP-2018	MTOP-SUB25-2023-09-ME	11/ene-23	
120,933.97	94,786.41	119,651.64	836,357.34	61,432.66	317,299.35	457,695.33	SNP-SIP-2018	MTOP-SUB25-2023-09-ME	11/ene-23	
150,207.75	-	-	-	-	1,225,877.36	374,774.55	SNP-SIP-2018	MTOP-SUB26-2023-32-ME	10/ene-23	
5,474.23	-	-	96,039.10	-	82,497.95	13,541.52	SNP-SIP-2018	MTOP-SUB26-2023-32-ME	10/ene-23	
64,452.99	548,496.80	-	3,140,000.00	1,400,000.00	1,400,000.00	1,400,000.00	SNP-SIP-2018	MTOP-SUB26-2023-32-ME	10/ene-23	
21,239.42	25,630.65	-	153,942.20	-	82,322.31	70,989.80	SNP-SIP-2018	MTOP-SUB26-323-32-ME	10/ene-23	
336,541.74	-	-	1,645,080.48	-	1,020,072.03	593,027.03	SNP-SIP-2018	MTOP-SUB26-323-32-ME	10/ene-23	
19,265.96	-	-	97,059.75	-	60,184.34	36,875.41	SNP-SIP-2018	MTOP-SUB26-2023-32-ME	10/ene-23	
299,760.84	74,917.12	-	2,999,696.60	267,384.00	1,861,660.93	870,651.67	Oficio Nro.	SN- MTOP-SUB24-2023-0059-ME	11/ene-23	
544,279.72	-	-	3,361,525.57	-	2,057,725.67	1,303,799.90	Oficio Nro.	SN- MTOP-SUB24-2023-0059-ME	12/ene-23	
27,213.98	-	-	168,076.28	-	102,866.27	65,190.00	MTOP-SUB24-2023-0059-ME	12/ene-23		
665,161.31	-	-	3,264,833.00	-	2,017,490.39	1,247,382.61	Oficio Nro.	SN- MTOP-SUB24-2023-0059-ME	12/ene-23	
33,258.08	-	-	163,241.66	-	100,872.52	62,369.14	Oficio Nro.	SN- MTOP-SUB24-2023-0059-ME	12/ene-23	
-	-	-	1,475,457.97	134,347.34	1,221,404.80	119,705.83	Oficio Nro.	SN- MTOP-SUB24-2023-0059-ME	12/ene-23	
-	-	-	73,772.90	6,717.37	61,070.24	5,985.29	Oficio Nro.	SN- MTOP-SUB24-2023-0059-ME	12/ene-23	
-	-	-	734,089.04	-	-	-	MTOP-SUB24-2023-0059-ME	12/ene-23		
-	-	-	2,964,087.00	2,964,087.00	-	-	MTOP-SUB24-2023-0059-ME	12/ene-23		
-	-	-	86,631.50	430,637.50	-	-	MTOP-SUB24-323-0059-ME	12/ene-23		
-	-	-	681,394.56	-	-	-	MTOP-SUB24-323-0059-ME	12/ene-23		
-	-	-	12,692.96	12,692.96	-	-	MTOP-SUB24-2023-0059-ME	12/ene-23		
-	-	-	535,418.64	535,418.64	-	-	MTOP-SUB24-2023-0059-ME	12/ene-23		
-	-	-	300,587.40	300,587.40	-	-	MTOP-SUB24-2023-0059-ME	12/ene-23		
-	-	-	7,270,511.40	2,896,950.36	4,373,561.04	-	MTOP-SUB21-2023-0035-ME	10/ene-23		
-	-	-	338,751.12	1,475.02	337,276.10	-	MTOP-SUB21-2023-0035-ME	10/ene-23		
776,362.92	-	-	3,680,535.27	460,066.91	1,667,742.53	1,552,725.83	Oficio Nro.	SN- MTOP-SUB21-2023-0035-ME	10/ene-23	
33,573.39	-	-	119,206.86	23,035.09	47,156.87	49,100.64	Oficio Nro.	SN- MTOP-SUB21-2023-0035-ME	10/ene-23	
-	-	-	15,206.32	7,603.16	-	-	Oficio Nro.	SN- MTOP-SUB21-2023-0035-ME	10/ene-23	
568,322.70	720,357.94	90,813.26	6,451,582.70	3,225,791.13	1,222,065.76	2,003,723.38	Oficio Nro.	MTOP-SUB21-2023-0035-ME	10/1/2023	
28,416.13	-	-	35,617.90	4,540.75	322,200.00	1,031,555.55	Oficio Nro.	MTOP-SUB21-2023-0035-ME	10/1/2023	
17,413.72	17,413.72	17,413.72	8,573.52	2,853.07	2,047.71	2,047.71				

-	-	-	30,778.80	12,311.52	18,467.28	-	SNP-SPN-202 MTOP-SIT-2023-21-ME	12/1/2023
-	-	-	30,778.80	12,311.52	18,467.28	-	SNP-SPN-202 MTOP-SIT-2023-21-ME	12/1/2023
-	-	-	30,778.80	12,311.52	18,467.28	-	SNP-SPN-202 MTOP-SIT-2023-21-ME	12/1/2023
7,157.82	7,157.82	85,893.84	28,631.28	28,631.28	SNP-SPN-202 MTOP-SIT-2023-21-ME	12/1/2023		
-	-	-	15,000.00	-	15,000.00	-	SNP-SPN-202 MTOP-SIT-2023-21-ME	12/1/2023
-	-	-	6,300.00	-	6,300.00	-	SNP-SPN-202 MTOP-SIT-2023-21-ME	12/1/2023
-	-	-	6,300.00	6,300.00	SNP-SPN-202 MTOP-SIT-2023-21-ME	12/1/2023		
-	-	-	35,000.00	35,000.00	SNP-SPN-202 MTOP-SIT-2023-21-ME	12/1/2023		
-	-	-	24,000.00	12,000.00	12,000.00	-	SNP-SPN-202 MTOP-SIT-2023-21-ME	12/1/2023
-	-	-	20,000.00	20,000.00	-	-	SNP-SPN-202 MTOP-SIT-2023-21-ME	12/1/2023
-	-	-	6,089.18	6,089.18	-	-	SNP-SPN-202 MTOP-SIT-2023-21-ME	12/1/2023
-	-	-	50,000.00	50,000.00	-	-	SNP-SPN-202 MTOP-SIT-2023-21-ME	12/1/2023
-	-	-	3,120.00	1,560.00	1,560.00	-	SNP-SPN-202 MTOP-SIT-2023-21-ME	12/1/2023
-	-	-	30,000.00	30,000.00	-	-	SNP-SPN-202 MTOP-SIT-2023-21-ME	12/1/2023
-	-	-	3,120.00	1,560.00	1,560.00	-	SNP-SPN-202 MTOP-SIT-2023-21-ME	12/1/2023
65,404.95		26,161.98	39,242.97					
-	-	-	17,000.00	17,000.00	-	-	SNP-SPN-202 MTOP-SIT-2023-21-ME	12/1/2023
80,024.29		40,012.44	40,012.44					
40,012.44		20,006.22	20,006.22					
36,934.56		18,467.28	18,467.28					
55,401.84		27,709.92	27,709.92					
18,467.28		9,233.64	9,233.64					
58,479.72		29,239.86	29,239.86					
70,791.24		35,395.62	35,395.62					
21,545.16		10,772.58	10,772.58					
100,366.69		66,911.12	33,455.57					
128,840.76		42,946.92	85,893.84					
32,183.71		16,091.86	16,091.86					
13,024.43		13,024.43	-					
70,103.67		70,103.67	-					
19,162.74		19,162.74	-					
909.10	909.10	909.00	10,000.00	2,727.30	3,636.40	3,636.39	SNP-SPN-202 MTOP-SIT-2023-21-ME	12/1/2023
10,500.00	10,500.00		84,000.00	10,500.00	42,000.00	31,500.00	SNP-SPN-202 MTOP-SIT-2023-21-ME	12/1/2023
			4,000.00	-	4,000.00	-	SNP-SPN-202 MTOP-SIT-2023-21-ME	12/1/2023
2,873.84			-	2,873.84	-		SNP-SPN-202 MTOP-SIT-2023-21-ME	12/1/2023
76,270.09			-	-	76,270.09		SNP-SPN-202 MTOP-SIT-2023-21-ME	12/1/2023
			3,000.00	-	3,000.00		SNP-SPN-202 MTOP-SIT-2023-21-ME	12/1/2023
69,252.30		13,850.46	55,401.84	-			SNP-SPN-202 MTOP-SIT-2023-21-ME	12/1/2023
76,947.00		15,389.40	61,557.60	-			SNP-SPN-202 MTOP-SIT-2023-21-ME	12/1/2023
192,367.50		38,473.50	153,894.00	-			SNP-SPN-202 MTOP-SIT-2023-21-ME	12/1/2023
138,476.60		23,104.10	92,346.64	23,084.10			SNP-SPN-202 MTOP-SIT-2023-21-ME	12/1/2023
10,725.20		21,545.16	86,180.64	-			SNP-SPN-202 MTOP-SIT-2023-21-ME	12/1/2023
34,626.15		6,932.23	27,700.92	-			SNP-SPN-202 MTOP-SIT-2023-21-ME	12/1/2023
34,000.00		34,000.00	-				SNP-SPN-202 MTOP-SIT-2023-21-ME	12/1/2023
7,478.92		7,478.92	-				SNP-SPN-202 MTOP-SIT-2023-21-ME	12/1/2023
38,502.85		18,901.71	19,601.14	-			SNP-SPN-202 MTOP-SIT-2023-21-ME	12/1/2023
27,000.00		27,000.00	-				SNP-SPN-202 MTOP-SIT-2023-21-ME	12/1/2023
6,300.57		6,300.57	-				SNP-SPN-202 MTOP-SIT-2023-21-ME	12/1/2023
8,200.00		8,200.00	-				SNP-SPN-202 MTOP-SIT-2023-21-ME	12/1/2023
36,934.56		18,467.28	9,233.64	9,233.64	9,233.64	9,233.64	SNP-SPN-202 MTOP-SIT-2023-21-ME	12/1/2023
9,233.64	9,233.64		55,401.84	18,467.28	18,467.28	18,467.28	SNP-SPN-202 MTOP-SIT-2023-21-ME	12/1/2023
			36,934.56	18,467.28	18,467.28	18,467.28	SNP-SPN-202 MTOP-SIT-2023-21-ME	12/1/2023
			36,934.56	18,467.28	18,467.28	18,467.28	SNP-SPN-202 MTOP-SIT-2023-21-ME	12/1/2023
9,233.64	9,233.64		55,401.84	18,467.28	18,467.28	18,467.28	SNP-SPN-202 MTOP-SIT-2023-21-ME	12/1/2023
			36,934.56	18,467.28	18,467.28	18,467.28	SNP-SPN-202 MTOP-SIT-2023-21-ME	12/1/2023
18,467.28		9,233.64	9,233.64	-			SNP-SPN-202 MTOP-SIT-2023-21-ME	12/1/2023
36,934.56		18,467.28	9,233.64	9,233.64	9,233.64	9,233.64	SNP-SPN-202 MTOP-SIT-2023-21-ME	12/1/2023
9,233.64	9,233.64		55,401.84	18,467.28	18,467.28	18,467.28	SNP-SPN-202 MTOP-SIT-2023-21-ME	12/1/2023
			36,934.56	18,467.28	18,467.28	18,467.28	SNP-SPN-202 MTOP-SIT-2023-21-ME	12/1/2023
18,467.28		9,233.64	9,233.64	-			SNP-SPN-202 MTOP-SIT-2023-21-ME	12/1/2023
36,934.56		18,467.28	9,233.64	9,233.64	9,233.64	9,233.64	SNP-SPN-202 MTOP-SIT-2023-21-ME	12/1/2023
9,233.64	9,233.64		55,401.84	18,467.28	18,467.28	18,467.28	SNP-SPN-202 MTOP-SIT-2023-21-ME	12/1/2023
			36,934.56	18,467.28	18,467.28	18,467.28	SNP-SPN-202 MTOP-SIT-2023-21-ME	12/1/2023
18,467.28		9,233.64	9,233.64	-			SNP-SPN-202 MTOP-SIT-2023-21-ME	12/1/2023
36,934.56		18,467.28	9,233.64	9,233.64	9,233.64	9,233.64	SNP-SPN-202 MTOP-SIT-2023-21-ME	12/1/2023
9,233.64	9,233.64		55,401.84	18,467.28	18,467.28	18,467.28	SNP-SPN-202 MTOP-SIT-2023-21-ME	12/1/2023
			36,934.56	18,467.28	18,467.28	18,467.28	SNP-SPN-202 MTOP-SIT-2023-21-ME	12/1/2023
18,467.28		9,233.64	9,233.64	-			SNP-SPN-202 MTOP-SIT-2023-21-ME	12/1/2023
36,934.56		18,467.28	9,233.64	9,233.64	9,233.64	9,233.64	SNP-SPN-202 MTOP-SIT-2023-21-ME	12/1/2023
9,233.64	9,233.64		55,401.84	18,467.28	18,467.28	18,467.28	SNP-SPN-202 MTOP-SIT-2023-21-ME	12/1/2023
			36,934.56	18,467.28	18,467.28	18,467.28	SNP-SPN-202 MTOP-SIT-2023-21-ME	12/1/2023
18,467.28		9,233.64	9,233.64	-			SNP-SPN-202 MTOP-SIT-2023-21-ME	12/1/2023
36,934.56		18,467.28	9,233.64	9,233.64	9,233.64	9,233.64	SNP-SPN-202 MTOP-SIT-2023-21-ME	12/1/2023</

			37,704.03	10,772.58	21,545.16	5,386.29	SNP-SPN-202	MTOP-SIT-2023-21-ME	12/1/2023
			37,704.03	10,772.58	21,545.16	5,386.29	SNP-SPN-202	MTOP-SIT-2023-21-ME	12/1/2023
			37,704.03	10,772.58	21,545.16	5,386.29	SNP-SPN-202	MTOP-SIT-2023-21-ME	12/1/2023
			37,704.03	10,772.58	21,545.16	5,386.29	SNP-SPN-202	MTOP-SIT-2023-21-ME	12/1/2023
			37,704.03	10,772.58	21,545.16	5,386.29	SNP-SPN-202	MTOP-SIT-2023-21-ME	12/1/2023
			37,704.03	10,772.58	21,545.16	5,386.29	SNP-SPN-202	MTOP-SIT-2023-21-ME	12/1/2023
			37,704.03	10,772.58	21,545.16	5,386.29	SNP-SPN-202	MTOP-SIT-2023-21-ME	12/1/2023
			37,704.03	10,772.58	21,545.16	5,386.29	SNP-SPN-202	MTOP-SIT-2023-21-ME	12/1/2023
			37,704.03	10,772.58	21,545.16	5,386.29	SNP-SPN-202	MTOP-SIT-2023-21-ME	12/1/2023
			37,704.03	10,772.58	21,545.16	5,386.29	SNP-SPN-202	MTOP-SIT-2023-21-ME	12/1/2023
			37,704.03	10,772.58	21,545.16	5,386.29	SNP-SPN-202	MTOP-SIT-2023-21-ME	12/1/2023
			37,704.03	10,772.58	21,545.16	5,386.29	SNP-SPN-202	MTOP-SIT-2023-21-ME	12/1/2023
			37,704.03	10,772.58	21,545.16	5,386.29	SNP-SPN-202	MTOP-SIT-2023-21-ME	12/1/2023
			37,704.03	10,772.58	21,545.16	5,386.29	SNP-SPN-202	MTOP-SIT-2023-21-ME	12/1/2023
			37,704.03	10,772.58	21,545.16	5,386.29	SNP-SPN-202	MTOP-SIT-2023-21-ME	12/1/2023
			37,704.03	10,772.58	21,545.16	5,386.29	SNP-SPN-202	MTOP-SIT-2023-21-ME	12/1/2023
			37,704.03	10,772.58	21,545.16	5,386.29	SNP-SPN-202	MTOP-SIT-2023-21-ME	12/1/2023
			37,704.03	10,772.58	21,545.16	5,386.29	SNP-SPN-202	MTOP-SIT-2023-21-ME	12/1/2023
			48,000.00	48,000.00	-	-	SNP-SPN-202	MTOP-SIT-2023-21-ME	12/1/2023
250.00	250.00	250.00	2,500.00	500.00	1,000.00	1,000.00	SNP-SPN-202	MTOP-SIT-2023-21-ME	12/1/2023
			4,930.00	2,500.00	2,430.00	-	SNP-SPN-202	MTOP-SIT-2023-21-ME	12/1/2023
			2,000.00	2,000.00	-	-	SNP-SPN-202	MTOP-SIT-2023-21-ME	12/1/2023
200.00	200.00	200.00	2,000.00	400.00	800.00	800.00	SNP-SPN-202	MTOP-SIT-2023-21-ME	12/1/2023
			5,000.00	2,000.00	2,500.00	500.00	SNP-SPN-202	MTOP-SIT-2023-21-ME	12/1/2023
2,000.00			2,000.00	-	-	2,000.00	SNP-SPN-202	MTOP-SIT-2023-21-ME	12/1/2023
12,000.00	12,000.00		120,000.00	36,000.00	48,000.00	36,000.00	SNP-SPN-202	MTOP-SIT-2023-21-ME	12/1/2023
			15,000.00	15,000.00	-	-	SNP-SPN-202	MTOP-SIT-2023-21-ME	12/1/2023
			500.00	-	500.00	-	SNP-SPN-202	MTOP-SIT-2023-21-ME	12/1/2023
			900.00	-	900.00	-	SNP-SPN-202	MTOP-SIT-2023-21-ME	12/1/2023
			15,000.00	15,000.00	-	-	SNP-SPN-202	MTOP-SIT-2023-21-ME	12/1/2023
6,250.00	6,250.00	6,250.00	50,000.00	-	25,000.00	25,000.00	SNP-SPN-202	MTOP-SIT-2023-21-ME	12/1/2023
			4,000.00	4,000.00	-	-	SNP-SPN-202	MTOP-SIT-2023-21-ME	12/1/2023
			6,300.00	-	6,300.00	-	SNP-SPN-202	MTOP-SIT-2023-21-ME	12/1/2023
			50,000.00	-	50,000.00	-	SNP-SPN-202	MTOP-SIT-2023-21-ME	12/1/2023
			18,000.00	-	18,000.00	-	SNP-SPN-202	MTOP-SIT-2023-21-ME	12/1/2023
			28,000.00	-	28,000.00	-	SNP-SPN-202	MTOP-SIT-2023-21-ME	12/1/2023
			20,000.00	-	20,000.00	-	SNP-SPN-202	MTOP-SIT-2023-21-ME	12/1/2023
5,149.50			10,299.50	5,150.00	-	5,149.50	SNP-SPN-202	MTOP-SIT-2023-21-ME	12/1/2023
			2,000.00	2,000.00	-	-	SNP-SPN-202	MTOP-SIT-2023-21-ME	12/1/2023
			90,000.00	50,000.00	40,000.00	-	SNP-SPN-202	MTOP-SIT-2023-21-ME	12/1/2023
			15,000.00	15,000.00	-	-	SNP-SPN-202	MTOP-SIT-2023-21-ME	12/1/2023
			11,403.31	-	11,403.31	-	SNP-SPN-202	MTOP-SIT-2023-21-ME	12/1/2023
6,000.00	-	-	40,498.84	14,000.00	20,498.84	6,000.00	SNP-SPN-202	MTOP-SIT-2023-21-ME	12/1/2023
			10,000.00	10,000.00	-	-	SNP-SPN-202	MTOP-SIT-2023-21-ME	12/1/2023
			412,056.89	412,056.89	-	-	SNP-SPN-202	MTOP-SIT-2023-21-ME	12/1/2023
4,000.00	4,000.00	4,000.00	40,000.00	8,000.00	16,000.00	16,000.00	SNP-SPN-202	MTOP-SIT-2023-21-ME	12/1/2023
			65,404.95	26,161.98	39,242.97	-	SNP-SPN-202	MTOP-SIT-2023-21-ME	12/1/2023
			36,573,289.98	36,573,289.98	-	-			

ELABORADO POR: MGS. MARIA DE LOS ANGELES DIAZ
ANALISTA INTERSECTORIAL DE LA MOVILIDAD 3

REVISADO POR: MGS. NADIA VASQUEZ
DIRECTORA DE PLANIFICACIÓN E INVERSIÓN

VALIDADO POR: MGS. JAVIER BECERRA.
COORDINADOR GENERAL DE PLANIFICACIÓN
GESTIÓN ESTRATÉGICA